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FILED  
5-24-2023  
CITY CLERK

# CITY OF TERRE HAUTE AMERICAN RESCUE PLAN STRATEGIC PLAN

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# HOUSING



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# Housing

Evidence indicates a need for new housing initiatives in Terre Haute.

Utilizing the most recent housing study performed by Thrive West Central

Utilizing the most recent housing study conducted by the State of Indiana

Listening to local professionals within the housing industry

Understanding the need for housing in different categories

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# Housing Within Terre Haute

**\$5 MILLION**

- Positively impact housing with the City of Terre Haute.
- Coordinate with Vigo County and other partners such as those listed below.
- Address various housing opportunities that are needed.



**TINY HOMES PROJECT**



**MULLEN FLATS PROJECT**



**HOME BUILDER  
ASSISTANCE  
PROGRAMS**

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**PUBLIC SAFETY**

# Public Safety Radios

**\$3.2 MILLION**

## UPGRADE IN RADIO COMMUNICATIONS

- Dependent communication becoming more imperative since pandemic.
- Existing radios approaching end of lifetime
- Parts difficult to acquire/repair.



# Public Safety Radios

**\$3.2 MILLION**

## NEWER TECHNOLOGY-BASED RADIOS

- Best level communication fluency.
- Additional safety measures for city employees and public.
- Includes Terre Haute Police Department, Terre Haute Fire Department, and all other City services.



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# INFRASTRUCTURE



# 13<sup>th</sup> and 8<sup>th</sup> Avenue Storm and Waste Water Project

**\$3.5 MILLION**

This project is part of the Railroad Overpass Project at this location. The funds would be used to provide a significant portion of our total match and cover the cost of the relocation of existing sanitary and storm water infrastructure necessary to build the overpass.

# Brown Avenue Storm Water Project

**\$2 MILLION**

This project is part of our LTCP and would provide storm water collection on Brown Avenue (north and south of Hulman Street) that would then drain to the Hulman Street Storm water pipe (project completed in 2009) and then into Thompson Ditch.

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# PUBLIC SPACES



# City Hall Upgrade (Phase 1)

**\$4 MILLION**

City Hall is showing its age but is a statement piece and historical building in our community. Several city departments reside within the building along with the Mayor, City Court, City Clerk and the City Council chambers.

## **UPGRADES FOR THIS PORTION (INTERIOR)**

- Complete electrical and HVAC upgrades.
- Upgraded floors and paint.





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# City Parks

**\$5 MILLION**

The city parks are shining stars for Terre Haute's quality of life assets. There are many projects identified which will demonstrate timely updates and additions to several of our parks. These projects are extremely important for the public of all ages to appreciate.

**HERZ-ROSE**  
Complete Overhaul

**FAIRBANKS**  
Selected Projects

**REA**  
Selected Projects

**DEMING**  
Pool Upgrade

**ADDITIONAL CITY  
PARKS (TBD)**

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# SMALL BUSINESS AND NON-PROFIT SUPPORT



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# Small Business Assistance

**\$1.75 MILLION**

**MINORITY-OWNED  
BUSINESS**

**WOMEN-OWNED  
BUSINESS**

**LGBTQ+ -OWNED  
BUSINESS**

**VETERAN-OWNED  
BUSINESS**

**SMALL BUSINESS  
SUPPORT**

**NEW  
BUSINESS  
DEVELOPMENT**

*In partnership with*



**Indiana**  
SMALL BUSINESS  
DEVELOPMENT CENTER



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# Not-for-Profit Project Support

**\$500,000**

- There are over 1,000 non-profits in Terre Haute/Vigo County.
- These serve as a backbone for many programs that service our population.
- COVID-19 directly and negatively impacted many of these non-profits and therefore, this granting process could offer an opportunity to sustain operations and use their resources the way they did prior to the pandemic.
- Non-profits who did not receive COVID-19 funds to-date will be prioritized.

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# WORKFORCE AND CHILDCARE





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# Early Childhood Learning Facility / Programming

**\$1 MILLION**

- Lack of childcare options within community.
- Community Plan and Resilient data prove lack of childcare numbers and increased need.
- Helps address workforce, specifically with manufacturers and small businesses.
- Collaboration between READI and other partners.



*In partnership with*



CLAY • KNOX • PARKE • SULLIVAN • VERMILLION • VIGO  
**WABASH RIVER**  
Regional Development Authority

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# FOOD DESERTS



# Food Deserts

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\$500,000

These funds will go towards grant programs to help stabilize the food banks and meal sites after the additional hardships they felt and reacted to during/through the pandemic.



*In partnership with food banks & meal sites within the City of Terre Haute*

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# DOWNTOWN DEVELOPMENT

CROSSROADS OF AMERICA  
U.S. Highway 40, the old National  
Road which opened the west for  
settlement, and U.S. Highway 41, a  
major north-south route, were  
designated part of the original  
federal highway system in 1926.  
Their intersection in Terre Haute  
at Wabash Avenue and Seventh Street  
became the "Crossroads of America."

ERECTED 1948 INDIANA HISTORICAL BUREAU  
AND FEE COUNTY HISTORICAL SOCIETY, REPLACING 1888 MARKER

FEDERAL

# Hotel Parking Garage & Downtown Tourism Projects

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**\$4 MILLION**

The hotel/parking garage project is a staple for the Terre Haute Convention Center's success moving forward. Additional hotel rooms, parking, and entertainment is needed to compete in the convention industry.

Additional investments in tourism related projects and wayfinding are essential to supporting downtown's continued growth.

## UNDERSTANDING READI

- Require a private match
- Additional 80% of private funding from each region
- Financial boost to continue READI projects

*In partnership with*



READI

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# HUMANE SOCIETY





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# Terre Haute / Vigo County Humane Shelter

**\$250,000**

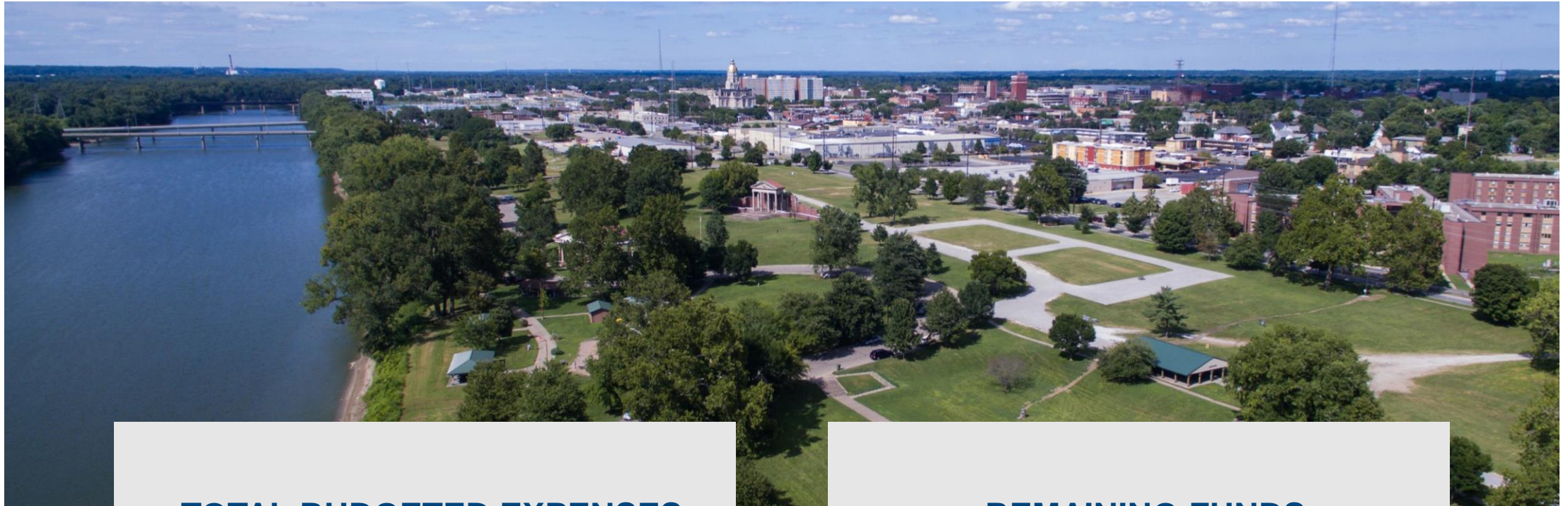
The City of Terre Haute contracts with the TH Humane Shelter to provide resources to assist Code Enforcement and residents with stray animals. The organization plans to develop an onsite clinic that will provide low-cost basic medical services for animals and a regular low or no cost spay and neuter program. In addition, a dedicated space will add a go-to clinic for code enforcement to use.

*In partnership with*



# Financial Summary

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**TOTAL BUDGETED EXPENSES**

**\$30,700,000**

**REMAINING FUNDS**

**\$592,205**



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**QUESTIONS?**

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